

Building Control Financial Statement 2022/23

	2022/23	2022/23	2022/23
	Chargeable	Non Chargeable	Total Building Control
	£'000	£'000	£'000
Expenditure			
Employees	361.9	124.2	486.1
Premises	7.2	3.0	10.3
Transport	5.0	1.6	6.6
Supplies & Services	16.7	7.0	23.7
Third Party Payments	3.5	1.5	5.0
Central & Support Services Charges	231.2	97.4	328.5
TOTAL EXPENDITURE	625.6	234.7	860.3
Income			
Building Regulation Charges	(400.4)	(23.2)	(423.7)
Misc. Income	0.0	0.0	0.0
TOTAL INCOME	(400.4)	(23.2)	(423.7)
(Surplus)/ Deficit for Year	225.1	211.5	436.6
<i>Previous year deficit Brought Forward</i>	924.6		
Deficit Carried Forward	1,149.8		